Reference Number	Basin	Project Name	PHASE I		PHASE II		PHASE III		PHASE IV		100	
			2018	2019	2020	2021	2022	2023	2024	2025		
1	MISC	Pump Station Modeling Evaluation and Calibration (BR-XX-01)									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2	MISC	Future Conditions Hydraulic Modeling (Masterplan)									(ansas	
3	BR-04	Basin 04 Pipeline Improvements (BR-04-P1)										
4	BR-03	Basin 03 Pipeline Improvements (BR-03-P1)									Notes:  1. The Capital Improvements Plan include the recommended projects identified in the Sewer Evaluation and Capacity Assurance Plan  2. Basin abbreviations are as follows:	
5	MISC	SSES Basins BR-03, BR-06, BR-07 & Unmonitored Area South of BR-03 (SSES 03 07 06 07)										
6	MISC	Rehab Basins BR-03, BR-06, BR-07 & Unmonitored Area South of BR-03 (SSES 03 07 06 07)										
7	MISC	Validation - Basins BR-03, BR-06, BR-07 & Unmonitored Area South of BR-03 (SSES 03 07 06 07)										
8	9	SSES Basins BR-05 (SSES 05)			-	,		,		,	BR - Bryant	
9	BR-05	Rehab Basin BR-05 (REHAB 05)										
10	BR-05	Validation - Basin BR-05 (REHAB 05)										
11	BR-01	SSES Basins BR-01 (SSES 01)										
12	BR-01	Rehab Basin BR-01 (REHAB 01)									Color Key:	
13	BR-01	Validation - Basin BR-01 (REHAB 01)									Professional Services Project Construction	
14	BR-04	SSES Basins BR-04 (SSES 04)									Basin Validation	
15	BR-04	Rehab Basin BR-04 (REHAB 04)										
16	BR-04	Validation - Basin BR-04 (REHAB 04)									Prepared by:	
17	BR-02	SSES Basins BR-05 (SSES 02)										
18	BR-02	Rehab Basin BR-05 (REHAB 02)										
19	BR-02	Validation - Basin BR-05 (REHAB 02)									Crist	
20	MISC	Pump Station Rehabilitiation (REHAB PS)										
21	MISC	Misc. Gravity System Improvements (REHAB GS)									Crist Engineers, Inc.  December 21, 2017, Updated August 6, 20	